Program Review 2010-2011
Needs Assessment Results

The Program Review committee conducted a Needs Assessment during the Fall 2010 semester. This is the first Needs Assessment that has been conducted since Fall 2008. Because of the state budget the committee reviewed and made changes to the program efficacy process during the Fall 2009 semester. The committee’s goal this semester was to streamline the Needs Assessment process while maintaining the integrity of the process. Some of the major changes are listed below.

* Move from a 5 page multi-request form to an individual request form with 5 questions
* Use the Education Master Plan and previous Program Efficacy for supporting data
* Anyone could originate a needs assessment request
* Eliminate Division rankings
* Series of writing workshops

The committee received and evaluated seventy-eight needs assessment requests. Seven of the requests were identified as ‘cost of doing business’ items and referred to the President. Fifty-seven requests were approved. The highest priority or each category is as follows; Budget – Library Textbook Bank; Classified Staff – Custodian; Equipment-DSPS Easy Readers; Faculty – Sociology.

For Classified Staff and Faculty the SERP retirement replacement list will supersede the Needs Assessment 2010 list.

The Program Review committee forwarded five requests to the Technology committee and nine requests to the Facilities committee.

It is anticipated that the following programs will participate in Program Efficacy in Spring 2010: Child Development, Physical Education/Health, Sociology/Anthropology, Research and Planning, Administration of Justice, Business Administration, Computer Science (update only), Math & Math/Science Center, Custodial, Food Services, Switchboard, Mailroom, Maintenance, Railroad, Refrigeration, Welding, Art, Speech, Theatre Arts/Dance, Matriculation, Outreach/Recruitment, Health Services, Architecture, Pharmacy Technician, Cal Works

Prioritization – Full Results

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Ranking** | **BUDGET** | **CLASSIFIED** | **EQUIPMENT** | **FACULTY** |
| **1** | Library/Textbook Bank | Custodial/Custodian | DSPS/Readers | Sociology |
| **2** | Counseling/Adjunct Salary (1st Request) | Grounds/Caretaker | Nursing/IV Equipment | Psychology |
| **3** | Library/E-Book Collection | Child Dev'p Center/Clerical Assistant 1 | DSPS/Scanners | Political Science |
| **4** | DSPS/Interpreters | Library/Library Media Clerk | Biology/Advanced Microscopes | Counseling |
| **5** | Outreach/Establish Base Budget | Transfer Center/11 mo to 12 mo Secretary | Water Supply/Test Equipment | Math |
| **6** | Biology/Equipment Repair Budget | Diesel/Tool Room Specialist | Child Development/Shelving | Library |
| **7** | Nursing/Supplies | ACAD/Computer Tech | Pharmacy Technology/Flow Hood/Pestles | Water Supply Technology |
| **8** | Library/Scientific Database | Psych Tech/Nursing/ Admissions Clerk | Biology/Anatomy Models | Sociology (2nd Request) |
| **9** | Welding/Budget Augmentation | Art/ PT - FT Lab Tech | Biology/Cat Skeletons | Music |
| **10** | Water Supply/Establish Budget | Chemistry/PT-FT Lab Tech | PE/Weight Room Equipment | Child Development |
| **11** | Pharmacy Technology/Budget Augmentation | Nursing/Lab Tech | Architecture/Printer | Counseling |
| **12** | Tutoring/Tutor Certification | Biology/PT Lab Tech |  | Student Health |
| **13** | Counseling/Adjunct Salary (2nd request) | RTVF/PT Lab Asst. |  | Aeronautics |
| **14** | Biology/Budget (Request #2) |  |  | English |
| **15** |  |  |  | Psychology (2nd Request) |
| **16** |  |  |  | Speech |
| **17** |  |  |  | Biology |
| **18** |  |  |  | Chemistry |

**Physics/Astronomy** faculty was approved after rankings took place.

The Committee feels that Physics/Astronomy would have ranked between 6 – 10.

.